

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

Facility: Hazelwood Center

Fiscal Year 2019

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 32,428,476.00
2.	Trending Factor	1.0280000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 33,336,473.33
4.	Indexing Factor	1.0280000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 34,269,894.58
6.	Capital Costs	\$ 543,651.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 34,813,545.58
8.	Total Patient Days	29,144
9.	Per Diem Rate	\$ 1,194.54